

Sheboygan Transit System

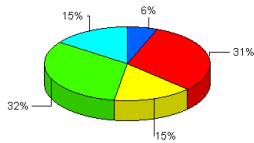
Director: Mr. Ron McDonald
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General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Sheboygan, WI		Service Consumption		Sources of Operating Funds Expended		\$463,859		Salary, Wages and Benefits	\$2,262,410
Square Miles	26	Annual Passenger Miles	1,876,291 Q	Fare Revenues	(15%)	\$463,859		Materials and Supplies	289,407
Population	68,600	Annual Unlinked Trips	529,399 Q	Local Funds	(15%)	466,212		Purchased Transportation	269,001
Population Ranking out of 465 UZAs	354	Average Weekday Unlinked Trips	1,937	State Funds	(32%)	985,591		Other Operating Expenses	230,547
Other UZAs Served		Average Saturday Unlinked Trips	663	Federal Assistance	(31%)	958,433		Total Operating Expenses	\$3,051,365
Service Area Statistics		Average Sunday Unlinked Trips	0	Other Funds	(6%)	177,270		Reconciling Cash Expenditures	\$0
Square Miles	23	Service Supplied		Total Operating Funds Expended		\$3,051,365			
Population	59,490	Annual Vehicle Revenue Miles	697,512 Q	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	55,176	Local funds	(20%)	\$11,940			
		Vehicles Operated in Maximum Service	26	State Funds	(0%)	0			
		Vehicles Available for Maximum Service	35	Federal Assistance	(80%)	47,760			
		Base Period Requirement	10	Other Funds	(0%)	0			
				Total Capital Funds Expended		\$59,700			

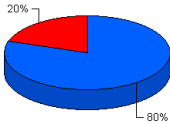
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$59,700	\$0	\$0	\$59,700
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	19	7	\$0	\$59,700	\$0	\$0	\$59,700

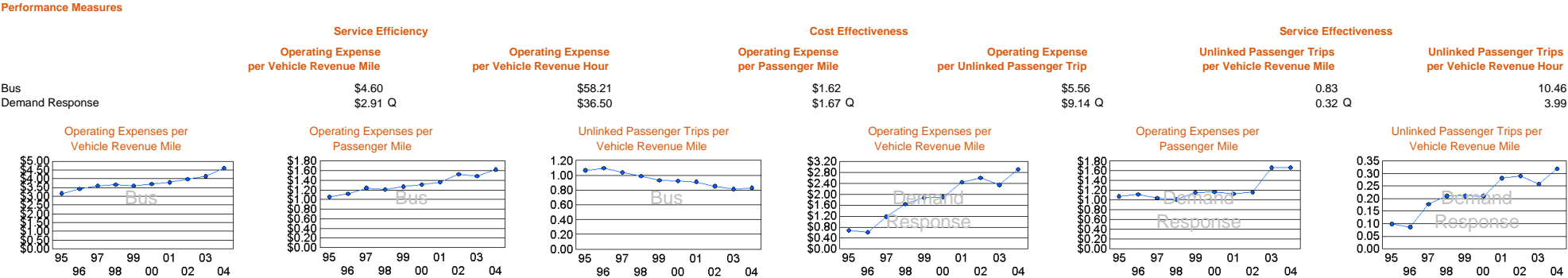
Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,781,882	\$383,306	\$59,700	1,714,691	604,832	499,910	47,792	0.0	23	8.2	19	1.90	21%
Demand Response	\$269,483	\$80,553	\$0	161,600 Q	92,680 Q	29,489 Q	7,384	N/A	12	8.7	7	N/A	71%



1 Excludes data for purchased transportation reported separately